

## 09. Basin Specific Tasks

### Budget Summary

TASK	Contract	FY 11 Funding	Prev Yr funds Carried forward to FY11	FY11 Expenditures	Carry Forward to FY12	Total Projected FY12 Budget
URGWOM combined operations and forecast model	BOR - ABQ	\$19,100		\$5,000		
URGWOM monthly model requirements and design	BOR - ABQ	\$40,000				
Additional Rio Grande Accounts	BOR - ABQ					\$15,000
Adapt Rio Grande Accounting methods to monthly timestep	BOR - ABQ					\$45,000
San Juan Support and enhancements	BOR UC FY10	\$5,000	\$29,000	\$29,000		\$5,000
Demand Input Tool (CRSS)	BOR UC FY10					\$15,000
Water Rights Model on Snake River	BOR PN					\$61,000
TVA put 6-hr and 1-hr models into production and improve	TVA	\$64,900		\$64,900		\$100,000
Transition model to plant efficiency curve method	TVA					\$13,000
Status meetings and estimates for future work	TVA	\$10,200				\$10,000
Investiage and fix oscillarion problem on URGWOM model (seepage instability)	USACE ABQ - Task Order 2		\$14,000	\$14,000		
USACE Big Cypruss Regulate to hydrologic year type	USACE SWD - Task Order 2		\$32,800			
Enhancements to support the TROA planning and scheduling model (less reporting task) Includes Model Review	BOR Truckee					\$67,000
<b>TOTALS</b>	-	<b>\$139,200</b>	<b>\$75,800</b>	<b>\$145,700</b>	<b>\$0</b>	<b>\$331,000</b>