

10. RiverWare Software Maintenance and Releases

Budget Summary:

Task	Contract	FY10 Funding	Prev Yr funds Carried forward to FY10	FY10 Expenditures	Carry Forward to FY11	Projected FY11 Budget
Software Maintenance and Releases	BOR-LC Maint	25,000		15,000	\$10,000	25,000
Software Maintenance and Releases	BOR Truckee CESU Coop Agr	10,000		10,000		10,000
Software Maintenance and Releases	BOR ABQ 8.A	10,000		10,000		10,000
Software Maintenance and Releases	BOR Yakima	10,000	9,500	19,500		10,000
Software Maintenance and Releases	BOR UC RW 6-mo Ext	12,500		12,500		
Software Maintenance and Releases	BOR UC RW - New	25,000		25,000		25,000
Software Maintenance and Releases	TVA FY10	20,000		20,000		20,000
Total Contract SW Maint Funds		112,500	9,500	112,000	10,000	100,000
Software Maintenance and Releases (Through TTO)	USACE	30,000			30,000	30,000
Licensing revenues		175,463	42,725	201,392	16,795	175,000
64-bit port	BOR Truckee (Tasks 1, 2)	42,000		42,000		
64-bit port	BOR-ABQ (Task 1.F)	20,000		20,000		
64-bit port	COE-ABQ	15,000			15,000	
TOTAL		394,963	52,225	375,392	71,795	305,000
TOTAL FY2009		306,200		270,800	42,700	

FY 2010 Accomplishments Highlights:

- 64-bit port
- Replace FlexIm with Reprise licensing software
- Fixed and closed many bugs/issues

FY 2011 Goals

- Move to Subversion (away from CVS) for source control
- Move to Bugzilla for issue tracking
- Extend types of licenses available and allow download license file from web
- New user access and support tracking system
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